

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY 05/06**

58500

COUNTY	FY 05/06 MONTHLY DISTRIBUTION OF TAX REVENUES												TOTAL MO DISB
	JULY	AUGUST	SEPT	OCT	NOV(1,2)	DEC	JAN	FEB	MAR	APR	MAY	JUN	
ALAMEDA	\$1,802,933	\$1,688,299	\$1,754,216	\$1,611,528	\$971,211	\$1,455,990	\$1,605,482	\$1,476,318	\$0	\$0	\$0	\$0	\$12,365,977
ALPINE	\$1,174	\$1,096	\$1,138	\$1,049	\$632	\$945	\$1,043	\$958	\$0	\$0	\$0	\$0	\$8,035
AMADOR	\$24,987	\$23,399	\$24,312	\$22,335	\$13,461	\$20,179	\$22,251	\$20,461	\$0	\$0	\$0	\$0	\$171,385
BUTTE	\$199,063	\$186,406	\$193,684	\$177,930	\$107,232	\$160,757	\$177,262	\$163,001	\$0	\$0	\$0	\$0	\$1,365,335
CALAVERAS	\$26,993	\$25,277	\$26,264	\$24,127	\$14,541	\$21,799	\$24,037	\$22,103	\$0	\$0	\$0	\$0	\$185,141
COLUSA	\$27,578	\$25,825	\$26,833	\$24,650	\$14,856	\$22,271	\$24,558	\$22,582	\$0	\$0	\$0	\$0	\$189,153
CONTRA COSTA	\$1,103,956	\$1,033,765	\$1,074,126	\$986,757	\$594,684	\$891,519	\$983,055	\$903,966	\$0	\$0	\$0	\$0	\$7,571,828
DEL NORTE	\$24,987	\$23,399	\$24,312	\$22,335	\$13,461	\$20,179	\$22,251	\$20,461	\$0	\$0	\$0	\$0	\$171,385
EL DORADO	\$146,330	\$137,027	\$142,377	\$130,796	\$78,826	\$118,172	\$130,305	\$119,822	\$0	\$0	\$0	\$0	\$1,003,655
FRESNO	\$1,287,057	\$1,205,224	\$1,252,280	\$1,150,419	\$693,318	\$1,039,385	\$1,146,103	\$1,053,897	\$0	\$0	\$0	\$0	\$8,827,683
GLENN	\$36,019	\$33,728	\$35,045	\$32,195	\$19,403	\$29,087	\$32,074	\$29,494	\$0	\$0	\$0	\$0	\$247,045
HUMBOLDT	\$120,674	\$113,002	\$117,414	\$107,863	\$65,005	\$97,453	\$107,459	\$98,814	\$0	\$0	\$0	\$0	\$827,684
IMPERIAL	\$243,020	\$227,569	\$236,454	\$217,221	\$130,911	\$196,256	\$216,406	\$198,996	\$0	\$0	\$0	\$0	\$1,666,833
INYO	\$16,547	\$15,495	\$16,100	\$14,790	\$8,913	\$13,363	\$14,735	\$13,549	\$0	\$0	\$0	\$0	\$113,492
KERN	\$1,077,047	\$1,008,566	\$1,047,944	\$962,704	\$580,187	\$869,787	\$959,092	\$881,931	\$0	\$0	\$0	\$0	\$7,387,258
KINGS	\$197,642	\$185,076	\$192,302	\$176,660	\$106,467	\$159,610	\$175,997	\$161,838	\$0	\$0	\$0	\$0	\$1,355,592
LAKE	\$57,161	\$53,527	\$55,617	\$51,093	\$30,792	\$46,162	\$50,902	\$46,806	\$0	\$0	\$0	\$0	\$392,060
LASSEN	\$25,071	\$23,477	\$24,393	\$22,409	\$13,505	\$20,246	\$22,325	\$20,529	\$0	\$0	\$0	\$0	\$171,955
LOS ANGELES	\$12,718,641	\$11,909,965	\$12,374,975	\$11,368,394	\$6,851,332	\$10,271,158	\$11,325,744	\$10,414,561	\$0	\$0	\$0	\$0	\$87,234,770
MADERA	\$191,458	\$179,285	\$186,285	\$171,132	\$103,136	\$154,615	\$170,490	\$156,774	\$0	\$0	\$0	\$0	\$1,313,175
MARIN	\$236,502	\$221,465	\$230,112	\$211,395	\$127,400	\$190,991	\$210,601	\$193,658	\$0	\$0	\$0	\$0	\$1,622,124
MARIPOSA	\$11,282	\$10,565	\$10,977	\$10,084	\$6,077	\$9,111	\$10,046	\$9,238	\$0	\$0	\$0	\$0	\$77,380
MENDOCINO	\$92,094	\$86,238	\$89,605	\$82,317	\$49,610	\$74,372	\$82,008	\$75,410	\$0	\$0	\$0	\$0	\$631,654
MERCED	\$357,511	\$334,780	\$347,851	\$319,557	\$192,586	\$288,714	\$318,358	\$292,745	\$0	\$0	\$0	\$0	\$2,452,102
MODOC	\$7,438	\$6,965	\$7,237	\$6,648	\$4,006	\$6,006	\$6,623	\$6,090	\$0	\$0	\$0	\$0	\$51,013
MONO	\$11,616	\$10,878	\$11,302	\$10,383	\$6,257	\$9,381	\$10,344	\$9,512	\$0	\$0	\$0	\$0	\$79,673
MONTEREY	\$620,338	\$580,896	\$603,576	\$554,481	\$334,167	\$500,965	\$552,401	\$507,959	\$0	\$0	\$0	\$0	\$4,254,783
NAPA	\$140,063	\$131,157	\$136,278	\$125,193	\$75,450	\$113,110	\$124,724	\$114,689	\$0	\$0	\$0	\$0	\$960,664
NEVADA	\$68,610	\$64,248	\$66,757	\$61,327	\$36,959	\$55,408	\$61,097	\$56,181	\$0	\$0	\$0	\$0	\$470,587
ORANGE	\$3,791,224	\$3,550,171	\$3,688,782	\$3,388,736	\$2,042,273	\$3,061,668	\$3,376,023	\$3,104,414	\$0	\$0	\$0	\$0	\$26,003,291
PLACER	\$304,110	\$284,774	\$295,893	\$271,825	\$163,819	\$245,589	\$270,805	\$249,018	\$0	\$0	\$0	\$0	\$2,085,833
PLUMAS	\$15,043	\$14,086	\$14,636	\$13,446	\$8,103	\$12,148	\$13,395	\$12,317	\$0	\$0	\$0	\$0	\$103,174
RIVERSIDE	\$2,342,292	\$2,193,365	\$2,279,001	\$2,093,627	\$1,261,756	\$1,891,558	\$2,085,773	\$1,917,968	\$0	\$0	\$0	\$0	\$16,065,340
SACRAMENTO	\$1,706,827	\$1,598,305	\$1,660,708	\$1,525,626	\$919,441	\$1,378,378	\$1,519,902	\$1,397,623	\$0	\$0	\$0	\$0	\$11,706,810
SAN BENITO	\$72,622	\$68,005	\$70,660	\$64,912	\$39,121	\$58,647	\$64,669	\$59,466	\$0	\$0	\$0	\$0	\$498,102
SAN BERNARDINO	\$2,575,953	\$2,412,169	\$2,506,349	\$2,302,482	\$1,387,625	\$2,080,255	\$2,293,844	\$2,109,299	\$0	\$0	\$0	\$0	\$17,667,976
SAN DIEGO	\$3,791,391	\$3,550,328	\$3,688,945	\$3,388,886	\$2,042,363	\$3,061,803	\$3,376,172	\$3,104,551	\$0	\$0	\$0	\$0	\$26,004,439
SAN FRANCISCO	\$723,630	\$677,621	\$704,077	\$646,807	\$389,808	\$584,380	\$644,381	\$592,539	\$0	\$0	\$0	\$0	\$4,963,243
SAN JOAQUIN	\$873,722	\$818,169	\$850,113	\$780,965	\$470,660	\$705,589	\$778,035	\$715,440	\$0	\$0	\$0	\$0	\$5,992,693
SAN LUIS OBISPO	\$218,953	\$205,031	\$213,036	\$195,708	\$117,946	\$176,819	\$194,974	\$179,288	\$0	\$0	\$0	\$0	\$1,501,755
SAN MATEO	\$850,656	\$796,570	\$827,671	\$760,348	\$458,235	\$686,962	\$757,495	\$696,553	\$0	\$0	\$0	\$0	\$5,834,490
SANTA BARBARA	\$484,704	\$453,886	\$471,607	\$433,247	\$261,103	\$391,431	\$431,621	\$396,896	\$0	\$0	\$0	\$0	\$3,324,495
SANTA CLARA	\$2,256,132	\$2,112,683	\$2,195,169	\$2,016,614	\$1,215,343	\$1,821,978	\$2,009,048	\$1,847,416	\$0	\$0	\$0	\$0	\$15,474,383
SANTA CRUZ	\$288,566	\$270,219	\$280,769	\$257,931	\$155,446	\$233,037	\$256,964	\$236,290	\$0	\$0	\$0	\$0	\$1,979,222
SHASTA	\$172,154	\$161,208	\$167,502	\$153,877	\$92,736	\$139,026	\$153,300	\$140,967	\$0	\$0	\$0	\$0	\$1,180,770
SIERRA	\$2,507	\$2,348	\$2,439	\$2,241	\$1,350	\$2,025	\$2,233	\$2,053	\$0	\$0	\$0	\$0	\$17,196
SISKIYOU	\$41,200	\$38,580	\$40,087	\$36,826	\$22,194	\$33,272	\$36,688	\$33,736	\$0	\$0	\$0	\$0	\$282,583
SOLANO	\$486,209	\$455,295	\$473,071	\$434,591	\$261,913	\$392,646	\$432,961	\$398,128	\$0	\$0	\$0	\$0	\$3,334,814
SONOMA	\$488,298	\$457,251	\$475,104	\$436,459	\$263,039	\$394,333	\$434,821	\$399,839	\$0	\$0	\$0	\$0	\$3,349,144
STANISLAUS	\$670,396	\$627,771	\$652,282	\$599,225	\$361,132	\$541,390	\$596,977	\$548,949	\$0	\$0	\$0	\$0	\$4,598,122
SUTTER	\$112,986	\$105,802	\$109,933	\$100,991	\$60,863	\$91,244	\$100,612	\$92,518	\$0	\$0	\$0	\$0	\$774,949
TEHAMA	\$63,346	\$59,318	\$61,634	\$56,621	\$34,123	\$51,156	\$56,408	\$51,870	\$0	\$0	\$0	\$0	\$434,476
TRINITY	\$8,775	\$8,217	\$8,538	\$7,843	\$4,727	\$7,086	\$7,814	\$7,185	\$0	\$0	\$0	\$0	\$60,185
TULARE	\$635,297	\$594,904	\$618,131	\$567,852	\$342,224	\$513,045	\$565,722	\$520,208	\$0	\$0	\$0	\$0	\$4,357,383
TUOLUMNE	\$39,110	\$36,624	\$38,054	\$34,959	\$21,068	\$31,584	\$34,827	\$32,025	\$0	\$0	\$0	\$0	\$268,251
VENTURA	\$1,003,506	\$939,701	\$976,390	\$896,970	\$540,572	\$810,398	\$893,605	\$821,712	\$0	\$0	\$0	\$0	\$6,882,854
YOLO	\$203,409	\$190,476	\$197,912	\$181,814	\$109,573	\$164,266	\$181,132	\$166,560	\$0	\$0	\$0	\$0	\$1,395,142
YUBA	\$99,950	\$93,594	\$97,249	\$89,338	\$53,841	\$80,716	\$89,003	\$81,843	\$0	\$0	\$0	\$0	\$685,534
TOTAL	\$45,196,760	\$42,323,070	\$43,975,508	\$40,398,539	\$24,346,782	\$36,499,420	\$40,246,977	\$37,009,014	\$0	\$0	\$0	\$0	\$309,996,070

(1) November 2005 tax revenues reflect an adjustment of \$20,300,000 for Prop 99 backfill.

(2) Due to an error in BOE's calculation of tax revenue, each county will receive two checks for the November tax revenue.

**CALIFORNIA CHILDREN AND FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY 05/06**

	63901	63901	58501	63601	63902	63902	63700	63602	63903	63400		SCHOOL READINESS		FY05/06
COUNTY	estimated	final		CARES	SMALL COU.	SMALL COU.	SPECIAL	PRESCHOOL	HEALTH	REGIONAL	MISCELL.	IMP	PGM	TOTAL
	\$200K FY05/06	\$200K 05/06	SMIF	PROGRAM	ADMIN	TRAVEL	NEEDS	FOR ALL	ACCESS	TECH. ASST.				
ALAMEDA				\$875,000							\$250,000		\$782,063.0	\$14,273,040
ALPINE	\$141,833				\$115,000.00	\$3,787							\$50,000.0	\$318,655
AMADOR					\$110,873.00	\$3,787						\$25,000	\$50,000.0	\$361,045
BUTTE					\$3,227.00	\$3,787							\$79,598.0	\$1,451,947
CALAVERAS					\$109,530.00	\$3,787							\$50,000.0	\$348,458
COLUSA					\$108,133.00	\$3,787							\$50,000.0	\$351,073
CONTRA COSTA				\$283,753									\$444,466.0	\$8,300,047
DEL NORTE					\$108,026.00	\$3,787						\$25,000	\$50,000.0	\$358,198
EL DORADO					\$34,919.00	\$3,787							\$100,000.0	\$1,142,361
FRESNO													\$710,808.0	\$9,538,491
GLENN					\$104,588.00	\$3,787							\$50,000.0	\$405,420
HUMBOLDT					\$46,737.00	\$3,787						\$25,000	\$50,000.0	\$953,208
IMPERIAL												\$50,000	\$84,031.0	\$1,800,864
INYO	\$34,494				\$114,203.00	\$3,787							\$44,029.5	\$310,006
KERN									\$4,431				\$601,297.0	\$7,992,986
KINGS													\$112,105.0	\$1,467,697
LAKE					\$94,597.00	\$3,787						\$25,000	\$50,000.0	\$565,444
LASSEN					\$109,208.00	\$3,787							\$50,000.0	\$334,950
LOS ANGELES				(\$48,952)					\$1,487,217			\$340,000	\$3,601,268.5	\$92,614,303
MADERA					\$13,648.00	\$3,787							\$71,658.0	\$1,402,268
MARIN													\$68,079.0	\$1,690,203
MARIPOSA	\$71,246				\$230,000.00	\$7,574						\$25,000	\$86,966.0	\$498,166
MENDOCINO					\$66,880.00	\$3,787							\$75,923.0	\$778,244
MERCED													\$270,265.0	\$2,722,367
MODOC	\$98,081				\$115,000.00	\$3,787						\$25,000	\$96,383.0	\$389,264
MONO	\$68,912				\$115,000.00	\$3,787						\$25,000	\$50,000.0	\$342,372
MONTEREY													\$407,246.0	\$4,662,029
NAPA					\$45,662.00	\$3,787							\$75,000.0	\$1,085,113
NEVADA					\$84,337.00	\$3,787						\$25,000	\$50,000.0	\$633,711
ORANGE											\$265,973			\$26,269,264
PLACER				\$50,000									\$72,899.0	\$2,208,732
PLUMAS	\$24,437				\$115,000.00	\$3,787							\$50,000.0	\$296,398
RIVERSIDE									\$415,391				\$1,168,677.0	\$17,649,408
SACRAMENTO													\$681,824.0	\$12,388,634
SAN BENITO					\$77,140.00	\$3,787						\$25,000	\$99,928.0	\$703,957
SAN BERNARDINO														\$17,667,976
SAN DIEGO													\$1,308,176.0	\$27,312,615
SAN FRANCISCO									\$133,320				\$300,025.0	\$5,396,588
SAN JOAQUIN													\$427,875.0	\$6,420,568
SAN LUIS OBISPO													\$59,500.0	\$1,561,255
SAN MATEO									\$90,862		\$75,000		\$301,431.0	\$6,301,783
SANTA BARBARA													\$437,854.0	\$3,762,349
SANTA CLARA								\$26,875	\$499,559				\$670,804.0	\$16,671,621
SANTA CRUZ									\$32,940				\$175,093.0	\$2,187,255
SHASTA				\$82,977	\$41,262.00	\$7,574							\$50,000.0	\$1,362,583
SIERRA	\$132,499				\$115,000.00	\$3,787						\$25,000	\$50,000.0	\$343,482
SISKIYOU					\$100,237.00	\$3,787							\$27,067.0	\$413,674
SOLANO													\$190,082.0	\$3,524,896
SONOMA													\$162,937.0	\$3,512,081
STANISLAUS													\$275,000.0	\$4,873,122
SUTTER					\$62,797.00	\$3,787							\$50,000.0	\$891,533
TEHAMA					\$90,031.00	\$3,787							\$50,000.0	\$578,294
TRINITY	\$88,747				\$115,000.00	\$3,787							\$98,736.0	\$366,455
TULARE													\$437,345.0	\$4,794,728
TUOLUMNE					\$101,956.00	\$3,787						\$25,000	\$28,083.0	\$427,077
VENTURA													\$250,000.0	\$7,132,854
YOLO					\$9,619.00	\$3,787							\$89,010.0	\$1,497,558
YUBA					\$72,144.00	\$3,787						\$25,000	\$72,035.0	\$858,500
TOTAL	\$660,249	\$0	\$0	\$1,242,778	\$2,629,754	\$121,184	\$0	\$26,875	\$2,663,720	\$0	\$590,973	\$690,000	\$15,845,567	\$334,467,170

(1) November 2005 to:

(2) Due to an error in